

SSBCI Annual Report

Nevada

2013

Overview

	2013	Cumulative
Number of Loan/Investments	7	10
Amount Loaned/Invested	\$5,286,257.00	\$8,266,257.00
<i>Portion From Other Public Subsidies</i>	\$0.00	\$0.00
Subsequent Private Financing	\$0.00	\$0.00
Average Loan/Investment Size	\$755,179.57	\$826,625.70
Maximum Loan/Investment Size	\$1,500,000.00	\$1,600,000.00
Average FTEs	33.29	29.20
Maximum FTEs	139.00	139.00

Allocated Funds Used	2013	Cumulative
SSBCI Contributions To Reserve Fund	\$0.00	\$0.00
SSBCI Funds Used In Loan Participations	\$0.00	\$100,000.00
SSBCI Funds Set Aside To Cover Loan Guarantees	\$0.00	\$0.00
SSBCI Funds Set Aside To Cover Collateral Support	\$0.00	\$938,000.00
SSBCI Funds Invested By State-Run VC Program	\$0.00	\$0.00
Other SSBCI Funds Used For Credit Enhancement	\$0.00	\$0.00
SSBCI Funds Used For The Administration of a CAP	\$0.00	\$0.00
SSBCI Funds Used For The Administration Of OCSPs	\$3,181,030.00	\$4,119,030.00
Total Allocated Funds Used:	\$3,181,030.00	\$5,157,030.00

Summary of Program Results

	2013	Cumulative
CAP Private Leverage Ratio	0.00:1	0.00:1
OCSP Private Leverage Ratio	1.66:1	1.60:1
Cumulative Private Leverage Ratio	1.66:1	1.60:1

	2013	Cumulative
Jobs Created	109.00	205.00
Jobs Retained	129.00	196.00
SSBCI Dollars Per Job Created/Retained	\$13,365.67	\$12,860.42
Total FTEs in Businesses Receiving Loans/Investments	233	292

Percent of Loans/Investments in LMI Communities:	2013	Cumulative
<i>By Number of Loans/Investments</i>	100.00%	100.00%
<i>By Dollars Invested</i>	100.00%	100.00%

Loan/Investment Profile

By Size:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
< \$100,000	2	28.57%	\$155,000.00	2.93%	2	20.00%	\$155,000.00	1.88%
\$100,000 - \$499,999.99	0	0.00%	\$0.00	0.00%	1	10.00%	\$200,000.00	2.42%
\$500,000 - \$999,999.99	2	28.57%	\$1,138,096.00	21.53%	2	20.00%	\$1,138,096.00	13.77%
\$1,000,000 - \$4,999,999.99	3	42.86%	\$3,993,161.00	75.54%	5	50.00%	\$6,773,161.00	81.94%
\$5,000,000 - \$9,999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
>= \$10,000,000	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	7		\$5,286,257.00		10		\$8,266,257.00	

By Industry:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
<i>Accomodation and Food Services</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Administrative / Support / Waste Management</i>	1	14.29%	\$80,000.00	1.51%	1	10.00%	\$80,000.00	0.97%
<i>Agriculture, Forestry, Fishing and Hunting</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Arts, Entertainment and Recreation</i>	1	14.29%	\$550,000.00	10.40%	1	10.00%	\$550,000.00	6.65%
<i>Construction</i>	2	28.57%	\$2,088,096.00	39.50%	3	30.00%	\$3,688,096.00	44.62%
<i>Educational Services</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Finance and Insurance</i>	0	0.00%	\$0.00	0.00%	1	10.00%	\$200,000.00	2.42%
<i>Health Care and Social Assistance</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Information</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Management of Companies and Enterprises</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Manufacturing</i>	1	14.29%	\$75,000.00	1.42%	1	10.00%	\$75,000.00	0.91%
<i>Mining</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%

<i>Professional, Scientific and Technical Services</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Public Administration</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Real Estate and Rental and Leasing</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Retail Trade</i>	1	14.29%	\$1,172,422.00	22.18%	2	20.00%	\$2,352,422.00	28.46%
<i>Transportation and Warehousing</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Utilities</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Wholesale Trade</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Other Services</i>	1	14.29%	\$1,320,739.00	24.98%	1	10.00%	\$1,320,739.00	15.98%
Total:	7		\$5,286,257.00		10		\$8,266,257.00	

By Business Revenues:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
< \$100,000	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$100,000 - \$499,999.99	1	14.29%	\$550,000.00	10.40%	2	20.00%	\$750,000.00	9.07%
\$500,000 - \$999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$1,000,000 - \$4,999,999.99	5	71.43%	\$3,236,257.00	61.22%	6	60.00%	\$4,416,257.00	53.43%
\$5,000,000 - \$9,999,999.99	0	0.00%	\$0.00	0.00%	1	10.00%	\$1,600,000.00	19.36%
>= \$10,000,000	1	14.29%	\$1,500,000.00	28.38%	1	10.00%	\$1,500,000.00	18.15%
Total:	7		\$5,286,257.00		10		\$8,266,257.00	

By Business FTEs:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
0 - 10	2	28.57%	\$1,722,422.00	32.58%	4	40.00%	\$3,102,422.00	37.53%
11 - 50	4	57.14%	\$2,063,835.00	39.04%	5	50.00%	\$3,663,835.00	44.32%
51 - 100	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
101 - 250	1	14.29%	\$1,500,000.00	28.38%	1	10.00%	\$1,500,000.00	18.15%
251 - 500	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
> 500	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	7		\$5,286,257.00		10		\$8,266,257.00	

By Years Since Business' Incorporation:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
< 1 year	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
1 - 2 years	1	14.29%	\$75,000.00	1.42%	1	10.00%	\$75,000.00	0.91%
3 - 5 years	1	14.29%	\$80,000.00	1.51%	1	10.00%	\$80,000.00	0.97%
6 - 10 years	1	14.29%	\$588,096.00	11.12%	1	10.00%	\$588,096.00	7.11%
> 10 years	4	57.14%	\$4,543,161.00	85.94%	7	70.00%	\$7,523,161.00	91.01%
Total:	7		\$5,286,257.00		10		\$8,266,257.00	

By Business Census Tract Type:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
<i>Low - Income (< 80 percent of area median income)</i>	5	71.43%	\$3,563,835.00	67.42%	6	60.00%	\$5,163,835.00	62.47%
<i>Moderate - Income (80 -120 percent of area median income)</i>	2	28.57%	\$1,722,422.00	32.58%	4	40.00%	\$3,102,422.00	37.53%
<i>Non-LMI</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	7		\$5,286,257.00		10		\$8,266,257.00	

Nevada Collateral Support Program

	2013	Cumulative
Number of Loan/Investments	7	9
Amount Loaned/Invested	\$5,286,257.00	\$8,066,257.00
<i>Portion From Other Public Subsidies</i>	\$0.00	\$0.00
Subsequent Private Financing	\$0.00	\$0.00
Average Loan/Investment Size	\$755,179.57	\$896,250.78
Maximum Loan/Investment Size	\$1,500,000.00	\$1,600,000.00
Average FTEs	33.29	32.22
Maximum FTEs	139.00	139.00

	2013	Cumulative
CAP Insurance Premiums Paid By Lenders/Borrowers	<i>Not Applicable</i>	<i>Not Applicable</i>
CAP Minimum Insurance Premium % (Lender + Borrower)	<i>Not Applicable</i>	<i>Not Applicable</i>
CAP Maximum Insurance Premium % (Lender + Borrower)	<i>Not Applicable</i>	<i>Not Applicable</i>
Minimum Lender Risk of Loss	65.00%	65.00%

Loan/Investment Profile

By Size:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
< \$100,000	2	28.57%	\$155,000.00	2.93%	2	22.22%	\$155,000.00	1.92%
\$100,000 - \$499,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$500,000 - \$999,999.99	2	28.57%	\$1,138,096.00	21.53%	2	22.22%	\$1,138,096.00	14.11%
\$1,000,000 - \$4,999,999.99	3	42.86%	\$3,993,161.00	75.54%	5	55.56%	\$6,773,161.00	83.97%
\$5,000,000 - \$9,999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
>= \$10,000,000	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	7		\$5,286,257.00		9		\$8,066,257.00	

By Industry:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
<i>Accomodation and Food Services</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Administrative / Support / Waste Management</i>	1	14.29%	\$80,000.00	1.51%	1	11.11%	\$80,000.00	0.99%
<i>Agriculture, Forestry, Fishing, and Hunting</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Arts, Entertainment, and Recreation</i>	1	14.29%	\$550,000.00	10.40%	1	11.11%	\$550,000.00	6.82%
<i>Construction</i>	2	28.57%	\$2,088,096.00	39.50%	3	33.33%	\$3,688,096.00	45.72%
<i>Educational Services</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Finance and Insurance</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Health Care and Social Assistance</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Information</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Management of Companies and Enterprises</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Manufacturing</i>	1	14.29%	\$75,000.00	1.42%	1	11.11%	\$75,000.00	0.93%
<i>Mining</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%

<i>Professional, Scientific, and Technical Services</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Public Administration</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Real Estate and Rental and Leasing</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Retail Trade</i>	1	14.29%	\$1,172,422.00	22.18%	2	22.22%	\$2,352,422.00	29.16%
<i>Transportation and Warehousing</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Utilities</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Wholesale Trade</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Other Services</i>	1	14.29%	\$1,320,739.00	24.98%	1	11.11%	\$1,320,739.00	16.37%
Total:	7		\$5,286,257.00		9		\$8,066,257.00	

By Business Revenues:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
< \$100,000	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$100,000 - \$499,999.99	1	14.29%	\$550,000.00	10.40%	1	11.11%	\$550,000.00	6.82%
\$500,000 - \$999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$1,000,000 - \$4,999,999.99	5	71.43%	\$3,236,257.00	61.22%	6	66.67%	\$4,416,257.00	54.75%
\$5,000,000 - \$9,999,999.99	0	0.00%	\$0.00	0.00%	1	11.11%	\$1,600,000.00	19.84%
>= \$10,000,000	1	14.29%	\$1,500,000.00	28.38%	1	11.11%	\$1,500,000.00	18.60%
Total:	7		\$5,286,257.00		9		\$8,066,257.00	

By Business FTEs:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
0 - 10	2	28.57%	\$1,722,422.00	32.58%	3	33.33%	\$2,902,422.00	35.98%
11 - 50	4	57.14%	\$2,063,835.00	39.04%	5	55.56%	\$3,663,835.00	45.42%
51 - 100	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
101 - 250	1	14.29%	\$1,500,000.00	28.38%	1	11.11%	\$1,500,000.00	18.60%
251 - 500	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
> 500	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	7		\$5,286,257.00		9		\$8,066,257.00	

By Years Since Business' Incorporation:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
< 1 year	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
1 - 2 years	1	14.29%	\$75,000.00	1.42%	1	11.11%	\$75,000.00	0.93%
3 - 5 years	1	14.29%	\$80,000.00	1.51%	1	11.11%	\$80,000.00	0.99%
6 - 10 years	1	14.29%	\$588,096.00	11.12%	1	11.11%	\$588,096.00	7.29%
> 10 years	4	57.14%	\$4,543,161.00	85.94%	6	66.67%	\$7,323,161.00	90.79%
Total:	7		\$5,286,257.00		9		\$8,066,257.00	

By Business Census Tract Type:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
<i>Low - Income (<80 percent of area median income)</i>	5	71.43%	\$3,563,835.00	67.42%	6	66.67%	\$5,163,835.00	64.02%
<i>Moderate -Income (80-120 percent of area median income)</i>	2	28.57%	\$1,722,422.00	32.58%	3	33.33%	\$2,902,422.00	35.98%
<i>Non-LMI</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	7		\$5,286,257.00		9		\$8,066,257.00	

Nevada Microenterprise Initiative

	2013	Cumulative
Number of Loan/Investments	0	1
Amount Loaned/Invested	\$0.00	\$200,000.00
<i>Portion From Other Public Subsidies</i>	\$0.00	\$0.00
Subsequent Private Financing	\$0.00	\$0.00
Average Loan/Investment Size	\$0.00	\$200,000.00
Maximum Loan/Investment Size	\$0.00	\$200,000.00
Average FTEs	0.00	2.00
Maximum FTEs	0.00	2.00

	2013	Cumulative
CAP Insurance Premiums Paid By Lenders/Borrowers	<i>Not Applicable</i>	<i>Not Applicable</i>
CAP Minimum Insurance Premium % (Lender + Borrower)	<i>Not Applicable</i>	<i>Not Applicable</i>
CAP Maximum Insurance Premium % (Lender + Borrower)	<i>Not Applicable</i>	<i>Not Applicable</i>
Minimum Lender Risk of Loss	0.00%	50.00%

Loan/Investment Profile

By Size:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
< \$100,000	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$100,000 - \$499,999.99	0	0.00%	\$0.00	0.00%	1	100.00%	\$200,000.00	100.00%
\$500,000 - \$999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$1,000,000 - \$4,999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$5,000,000 - \$9,999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
>= \$10,000,000	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	0		\$0.00		1		\$200,000.00	

By Industry:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
<i>Accomodation and Food Services</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Administrative / Support / Waste Management</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Agriculture, Forestry, Fishing, and Hunting</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Arts, Entertainment, and Recreation</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Construction</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Educational Services</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Finance and Insurance</i>	0	0.00%	\$0.00	0.00%	1	100.00%	\$200,000.00	100.00%
<i>Health Care and Social Assistance</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Information</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Management of Companies and Enterprises</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Manufacturing</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Mining</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%

<i>Professional, Scientific, and Technical Services</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Public Administration</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Real Estate and Rental and Leasing</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Retail Trade</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Transportation and Warehousing</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Utilities</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Wholesale Trade</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Other Services</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	0		\$0.00		1		\$200,000.00	

By Business Revenues:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
< \$100,000	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$100,000 - \$499,999.99	0	0.00%	\$0.00	0.00%	1	100.00%	\$200,000.00	100.00%
\$500,000 - \$999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$1,000,000 - \$4,999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$5,000,000 - \$9,999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
>= \$10,000,000	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	0		\$0.00		1		\$200,000.00	

By Business FTEs:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
0 - 10	0	0.00%	\$0.00	0.00%	1	100.00%	\$200,000.00	100.00%
11 - 50	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
51 - 100	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
101 - 250	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
251 - 500	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
> 500	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	0		\$0.00		1		\$200,000.00	

By Years Since Business' Incorporation:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
< 1 year	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
1 - 2 years	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
3 - 5 years	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
6 - 10 years	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
> 10 years	0	0.00%	\$0.00	0.00%	1	100.00%	\$200,000.00	100.00%
Total:	0		\$0.00		1		\$200,000.00	

By Business Census Tract Type:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
<i>Low - Income (<80 percent of area median income)</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Moderate -Income (80-120 percent of area median income)</i>	0	0.00%	\$0.00	0.00%	1	100.00%	\$200,000.00	100.00%
<i>Non-LMI</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	0		\$0.00		1		\$200,000.00	

Battle Born Growth Escalator

	2013	Cumulative
Number of Loan/Investments	0	0
Amount Loaned/Invested	\$0.00	\$0.00
<i>Portion From Other Public Subsidies</i>	\$0.00	\$0.00
Subsequent Private Financing	\$0.00	\$0.00
Average Loan/Investment Size	\$0.00	\$0.00
Maximum Loan/Investment Size	\$0.00	\$0.00
Average FTEs	0.00	0.00
Maximum FTEs	0.00	0.00

	2013	Cumulative
CAP Insurance Premiums Paid By Lenders/Borrowers	<i>Not Applicable</i>	<i>Not Applicable</i>
CAP Minimum Insurance Premium % (Lender + Borrower)	<i>Not Applicable</i>	<i>Not Applicable</i>
CAP Maximum Insurance Premium % (Lender + Borrower)	<i>Not Applicable</i>	<i>Not Applicable</i>
Minimum Lender Risk of Loss	0.00%	0.00%

Loan/Investment Profile

By Size:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
< \$100,000	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$100,000 - \$499,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$500,000 - \$999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$1,000,000 - \$4,999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$5,000,000 - \$9,999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
>= \$10,000,000	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	0		\$0.00		0		\$0.00	

By Industry:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
<i>Accommodation and Food Services</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Administrative / Support / Waste Management</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Agriculture, Forestry, Fishing, and Hunting</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Arts, Entertainment, and Recreation</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Construction</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Educational Services</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Finance and Insurance</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Health Care and Social Assistance</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Information</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Management of Companies and Enterprises</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Manufacturing</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Mining</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%

<i>Professional, Scientific, and Technical Services</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Public Administration</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Real Estate and Rental and Leasing</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Retail Trade</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Transportation and Warehousing</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Utilities</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Wholesale Trade</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Other Services</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	0		\$0.00		0		\$0.00	

By Business Revenues:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
< \$100,000	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$100,000 - \$499,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$500,000 - \$999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$1,000,000 - \$4,999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
\$5,000,000 - \$9,999,999.99	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
>= \$10,000,000	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	0		\$0.00		0		\$0.00	

By Business FTEs:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
0 - 10	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
11 - 50	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
51 - 100	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
101 - 250	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
251 - 500	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
> 500	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	0		\$0.00		0		\$0.00	

By Years Since Business' Incorporation:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
< 1 year	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
1 - 2 years	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
3 - 5 years	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
6 - 10 years	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
> 10 years	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	0		\$0.00		0		\$0.00	

By Business Census Tract Type:	2013				Cumulative			
	Count	Percent	Amount	% of Amount	Count	Percent	Amount	% of Amount
<i>Low - Income (<80 percent of area median income)</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Moderate -Income (80-120 percent of area median income)</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
<i>Non-LMI</i>	0	0.00%	\$0.00	0.00%	0	0.00%	\$0.00	0.00%
Total:	0		\$0.00		0		\$0.00	